



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

December 29, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CCM
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Mexican Water Chapter, To'likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa Chapter- ARPA Funds Allocated to Delegate Curtis Yanito

I. Information on Contract (per Original Award):

| | | |
|--|---|----------------------------------|
| Mexican Water Chapter, To'likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa | U.S. Treasury American Recovery Plan Act (ARPA) | 21.027 |
| <u>Title of Contract</u> | <u>Funding Agency</u> | <u>CFDA No. - Federal</u> |
| NABIO-27-23; CMY-36-23 | 2022 | 03/11/2021 to 12/31/2026 |
| <u>Grant No.</u> | <u>Amount</u> | <u>Term - Begin and End Date</u> |
| | \$ 8,802,340.00 | |

- II. Data Entered in FMIS Regarding:**
- New Contract or Grant Company No. 8059 Business Unit (K#) K2115432 - K2115437
 - Contract Mod No. Internal Modification No. 1
 - Amt of Budget Increase \$3,800,882.84 \$1,817,357.00 to \$5,618,239.84
 - Budget Period - Extend End Date: From _____ To _____
 - Other, specify: _____

- Authorizing Document - Attached:**
- Contract / Agreement - Date executed _____
 - NNC / Committee Resolution - No. & Date _____
 - Other, specify: NN Council Resolution NABIO-27-23

III. Comments by CGS:

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Curtis Yanito Region. Y-T-D budget in FMIS for CD Curtis Yanito totals \$5,618,239.84. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Curtis Yanito

CHAPTERS: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|-----------------|---|-----------------------------------|--------------|--------------|-----------------|
| | | TOTAL AMOUNT APPROPRIATED IN CMY-36-23 on June 8, 2023 | | | | \$ 1,817,357.00 |
| Division of Community Development | None Identified | Mexican Water Chapter Scattered Bathroom-Additions (2-Clients) Project | Division of Community Development | 1.14 | HK0359-2 | \$ 80,000.00 |
| Division of Community Development | None Identified | Red Mesa Chapter House Renovation Project | Division of Community Development | 2.22 | HK0501 | \$ 521,520.00 |
| Division of Community Development | None Identified | Teec Nos Pos Chapter Warehouse (for Storage of Heavy Equipment and PPE) Project | Division of Community Development | 6.1 | HK0522 | \$ 1,267,200.00 |
| Division of Community Development | None Identified | Teec Nos Pos Chapter Purchase of Motor Grader Project | Division of Community Development | 6.1 | HK0548 | \$ 460,799.27 |
| Division of Community Development | None Identified | Teec Nos Pos Chapter Purchase of Backhoe Project | Division of Community Development | 6.1 | HK0585 | \$ 204,163.57 |
| Division of Community Development | None Identified | Red Mesa Chapter Warehouse (for Storage of Heavy Equipment and PPE) Project | Division of Community Development | 6.1 | HK0594 | \$ 1,267,200.00 |
| | | UN-ALLOCATED AMOUNT | | | | \$ 3,184,100.16 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CMY-36-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CMY-36-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CMY-36-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-36-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- G. All additional projects listed in the Hon. Curtis Yanito's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Curtis Yanito's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Curtis Yanito's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) as set forth in Exhibit A.

SECTION THREE. AMENDING CMY-36-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12th day of October 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'iyáti' Committee

10/17/2023

Date

Motion: Honorable Vince R. James
Second: Honorable Curtis Yanito

Chairwoman Crystalyne Curley not voting



THE NAVAJO NATION
AAI CHECK OFF LIST
FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

| | | | | |
|---------------------------------------|-------------------------------------|--|---------------|---|
| Company | *New Business Unit | Description | | *Facility/Job Site# |
| 8059 | K2115434 | US Treasury – Teec Nos Pos Chapter Warehouse Project | | 55261 |
| ENTERED BY (Step A to F) : | | EXPLANATION/REFERENCE NO: | | DATE: |
| Germaine Jones | | Setup New Business Unit | | 12/20/2023 |
| TASK | <input checked="" type="checkbox"/> | TASK DESCRIPTION | APPLIC | TASK EXPLANATION |
| A. Create New Fund | | 1. Copy Address Book Record – “O” Search Type (Company ST) | P01012 | Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund) |
| | | 2. Add Fund/Company (CO) | P0010 | Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical. |
| B. Create Balance Sheet Business Unit | | Create Balance Sheet BU by Copying | P0006 | Use “COPY” of similar Balance Sheet (BS) Business Unit |
| C. Attach Objects to Balance Sheet BU | | 1. Operating | P09804 | Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only) |
| D. Create New Business Unit *: | | 1. a) Operating BU (or) | P0006 | Use “COPY” of similar Business Unit. |
| | | 3. a) Operating BU- Create AB Facility | P0006 | In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB# |
| | <input checked="" type="checkbox"/> | 1. b) Project BU (Job) | P51006 | Use “COPY” of similar Project BU |
| | <input checked="" type="checkbox"/> | 2. Project Job Dates | P51006 | Create extended master, set job dates |
| | <input checked="" type="checkbox"/> | 3. b) Project BU-Create AB Facility | P51006 | In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB# |
| E. Attach Objects to Business Unit | | 1. a) Operating (or) | P09804 | “Copy” from model BU 2 to IS BU (Obj 1000 thru 9999) |
| | <input checked="" type="checkbox"/> | 1. b) Projects BU (Job) | P51091 | “Copy” from Job Cost Code “CG1” Chart Type to Job # |
| F. Create ICCC AAI (New CO only) | | 1. Operating BU (or) | P0012 | “Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical) |
| | | 2. Project BU | | |
| SET-UP VERIFIED BY: | | | DATE: | COMMENTS/ACTION: |
| | | | 12/21/23 | Verified new BU#. |

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

| MODULE | ITEM# | AAI DESCRIPTION | APPLIC | INITIAL | DATE |
|------------------|---------|---|--------|------------------|------|
| GEN ACCT'G | ICCC | Intercompany Settlements | P0012 | New Company Only | |
| ACCOUNTS PAYABLE | PB | Default Bank Account (10.0120.02) | P0012 | New Company Only | |
| | PC | Payable Class Code | P0012 | New Company Only | |
| | PCPREP | Prepaid Voucher Offset | P0012 | New Company Only | |
| | PCRETN | Retainage (Contract) | P0012 | New Company Only | |
| | PKD | Discounts Available | P0012 | No Discounts | |
| | PKL | Discounts Lost | P0012 | No Discounts | |
| FIXED ASSETS | DEPN | *Depreciation Default Values | P12002 | New BU's | |
| PURCHASING | 4320 | Received Not Vouchered | P40950 | New Company Only | |
| | | *Setup Hold Codes for each new BU(B1) | P42090 | New BU's | |
| | | *Review Hold Budget Review Hold (RW) | P42090 | New BU's | |
| | | Set default A/B for each BU | | New Company Only | |
| | | Add Purchasing Tolerance rules | P4322 | New Company Only | |
| | | *Set-up Branch/Plant Constant & Set-up Address Number | P41001 | New BU's | |
| SECURITY | Not yet | BU Security | | Not Applicable | |

RETURN COMPLETED FORM TO ISSUING DEPARTMENT

****NEW BUDGET****

Job K2115434 US TREASURY-TEEC NOS POS WRHSE

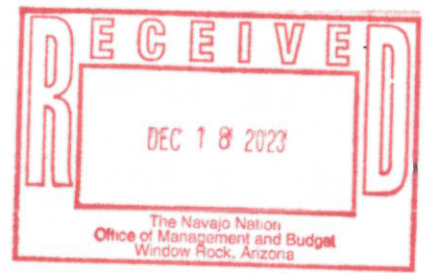
Thru Date 12/20/2023

Project

| Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|----------------------------|-------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1710 | Program Revenue | | 6 B N | 1,267,200.00- | 1,267,200.00- | | | 1,267,200.00- | | 1.00 |
| 1710 | Program Revenue | | 6 T | 1,267,200.00- | 1,267,200.00- | | | 1,267,200.00- | | 1.00 |
| 1705 | CG Revenue | | 5 T | 1,267,200.00- | 1,267,200.00- | | | 1,267,200.00- | | 1.00 |
| 1700 | External C/G Revenue Sourc | | 4 T | 1,267,200.00- | 1,267,200.00- | | | 1,267,200.00- | | 1.00 |
| 1000 | Revenues | | 3 T | 1,267,200.00- | 1,267,200.00- | | | 1,267,200.00- | | 1.00 |
| 6520 | Consulting | | 6 B N | 1,267,200.00 | 1,267,200.00 | | | 1,267,200.00 | | 1.00 |
| 6520 | Consulting | | 6 T | 1,267,200.00 | 1,267,200.00 | | | 1,267,200.00 | | 1.00 |
| 6510 | Professional Services | | 5 T | 1,267,200.00 | 1,267,200.00 | | | 1,267,200.00 | | 1.00 |
| 6500 | Contractual Services | | 4 T | 1,267,200.00 | 1,267,200.00 | | | 1,267,200.00 | | 1.00 |
| 2000 | Expenses | | 3 T | 1,267,200.00 | 1,267,200.00 | | | 1,267,200.00 | | 1.00 |



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0522

Date & Time Received: 5/29/23 at 17:45

Date & Time of Response: 6/2/23 at 17:00

Entity Requesting FRF: Teec Nos Pos Chapter

Title of Project: Warehouse for Storage of Heavy Equipment and PPE Supplies

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
6.1, Provision of Government Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Teec Nos Pos Chapter Date prepared: 5/4/2023

Chapter's P.O. Box 106 phone/email: (480) 708-8657
mailing address: Teec Nos Pos, AZ 86514 website (if any): Teecnospos@navajochapters.org

This Form prepared by: Calvin Tsosie, SPPS phone/email: (928) 429-0096
cetsosie@nndcd.org
CONTACT PERSON'S name and title CONTACT PERSONS info

Title and type of Project: Warehouse for storage of heavy equipment and PPE Supplies

Chapter President: Kenny Victor phone & email: 435.383.7218 kvictor@naataanii.org

Chapter Vice-President: Verma Francisco phone & email: 505.258.5715 vfrancisco@naataanii.org

Chapter Secretary: Daron Yellowhorse phone & email: 505.686.2679 dyellowhorse@navajochapters.org

Chapter Treasurer: Daron Yellowhorse phone & email: 505.686.2679 dyellowhorse@navajochapters.org

Chapter Manager or CSC: Lucinda Tomchee, CSC phone & email: 480.708.8657 ltomchee@nnchapters.org

DCD/Chapter ASO: Sarah Harrison phone & email: 928.489.8199 sharrison@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown

document attached

Amount of FRF requested: 1,267,200.00 FRF funding period: 7/1/2023 - 3/30/2026
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funds will be applied towards purchasing a new warehouse to store heavy equipment, food, water, PPE Supplies to mitigate COVID-19. The Backhoe purchase will go towards burial assistance of COVID-19 related deaths.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Warehouse will house the heavy equipment to provide burial assistance of COVID related deaths and to store PPE, food, water, and other supplies and materials. The Warehouse will provide shelter for heavy equipment from weather damage, vandalism and extend the life expectancy of the heavy equipment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2023:

The estimated construction date and completion is July 1, 2023 to August 30, 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Teec Nos Pos Chapter and the Kayenta ASC will be responsible for the construction and completion of the Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Upon completion of the Warehouse, the Teec Nos Pos Chapter will be responsible for the operation and maintenance costs using the Navajo Nation Funds.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. The Teec Nos Pos Chapter has a very small warehouse that is dilapidated and in need of an upgrade and is not structurally sound. The warehouse will house the heavy equipment and much needed PPEs for the community.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1. Approving Chapter Resolution No. TNPCH-05-15-2023-R-76
- 2. Warehouse Project Cost Estimation (3 Pages)

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARFA, ARFA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Proposer: [Signature] Approved by: [Signature]
signature of Chapter's Proposer for No-Posting signature of Chapter's Proposer for No-Posting

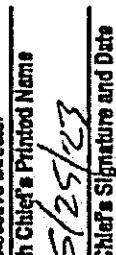

Approved by: [Signature] Approved by: [Signature]
signature of Chapter's Proposer signature of Chapter's Proposer

Approved to submit for Funding: [Signature] 5/25/23
signature of Chapter's Proposer

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| | | | | | |
|--|----------------|--|-----------------|--|-----------|
| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Teac Nos Pos Chapter - Warehouse</u> | | Division/Branch: <u>DCDIEXECUTIVE</u> | |
| Prepared By: <u>Luchida Tomchee, CSC</u> | | Phone No.: <u>(480) 708-8657</u> | | Email Address: <u>ltonchee@nncchapters.org</u> | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year /Term | Amount | % of Total | |
| NN Fiscal Recovery Fund | | 7/1/23-9/30/26 | 1,267,200.00 | 100% | |
| PART III. BUDGET SUMMARY | | | | | |
| | Fund Type Code | Original Budget | Proposed Budget | Difference or Total | |
| 2001 Personnel Expenses | | | | | |
| 3000 Travel Expenses | | | | | |
| 3500 Meeting Expenses | | | | | |
| 4000 Supplies | -6 | 0 | -223,500 | | -223,500 |
| 5000 Lease and Rental | | | | | |
| 5500 Communications and Utilities | -6 | 0 | -255,000 | | -255,000 |
| 6000 Repairs and Maintenance | | | | | |
| 6500 Contractual Services | 6 | 0 | 1,267,200.00 | | 1,267,200 |
| 7000 Special Transactions | | | | | |
| 8000 Public Assistance | | | | | |
| 9000 Capital Outlay | -6 | 0 | -427,500 | | -427,500 |
| 9500 Matching Funds | -6 | 0 | -211,200 | | -211,200 |
| 9500 Indirect Cost | | | | | |
| TOTAL | | \$0.00 | 1,267,200.00 | | 1,267,200 |
| PART IV. POSITIONS AND VEHICLES | | | | | |
| | | (D) | (E) | | |
| Total # of Positions Budgeted: | | 0 | 0 | | |
| Total # of Vehicles Budgeted: | | 0 | 0 | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | |
| SUBMITTED BY: | | APPROVED BY: | | | |
| James Adatal, Deputy Director | | Cavin Castillo, Executive Director | | | |
| Program Manager's Printed Name | | Division Director / Branch Chief's Printed Name | | | |
| <i>[Signature]</i> | | <i>[Signature]</i> | | 5/25/23 | |
| Program Manager's Signature and Date | | Division Director / Branch Chief's Signature and Date | | <i>[Signature]</i> | |

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

| | | | | | | | | | | | |
|---|--|----------------------------------|--|---|--------|---------|--------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | | Teec Nos Pos Chapter - Warehouse | | | | | | | | | |
| Business Unit No.: | NEW | Program Name/Titles: | | | | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | | | |
| Resolution #: TNP-05-15-2023-R-74 | | | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | | | |
| 1. Goal Statement: | To purchase a new Warehouse | | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| | Program Performance Measure/Objective: | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| | To store food, water, heavy equipment, PPE's and follow NN Procurement Process | | | | | | | | | 1 | |
| 2. Goal Statement: | | | | | | | | | | | |
| | Program Performance Measure/Objective: | | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | | | |
| | Program Performance Measure/Objective: | | | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | | | |
| | Program Performance Measure/Objective: | | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | | | |
| | Program Performance Measure/Objective: | | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | | | |
| | | | | Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name | | | | | | | |
| | | | |  5/25/23 Division Director/Branch Chief's Signature and Date | | | | | | | |
| | | | | James Adair, Deputy Director Program Manager's Printed Name | | | | | | | |
| | | | |  5-25-23 Program Manager's Signature and Date | | | | | | | |

| PART I. PROGRAM INFORMATION: Program Name/Title: _____ Tees Nos Pos Chapter - Warehouse Business Unit No.: _____ New | | | |
|--|---|---------------------------------------|------------------------------------|
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500 | Contractual Services | | 1,267,200 |
| 6520 | Consulting | | |
| | 6530 - Consulting-Fees 633,600 x 1 = 633,600 | 1,267,200 | |
| | 6540 - Consulting-Expenses 633,600 x 1 = 633,600 | | |
| | | | |
| | TOTAL | 1,267,200.00 | 1,267,200.00 |

Revised 12/21/23

Ashley Alicia Hale

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

| PART I Business Unit No.: NEW | | PART II Project Information | | | |
|---|--|--|--|--|--|
| Project Title: Tees Nos Pos - Warehouse | | Project Type: Purchase Warehouse | | | |
| Project Description: The Chapter will be purchasing a Warehouse | | Planned Start Date: 7/1/2023 | | | |
| | | Planned End Date: 5/31/2026 | | | |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | | Project Manager: Luchinda Tomches | | | |
| PART III List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. | | Expected Completion Date if project exceeds 6 FY Qtrs. | | | |
| | | Date: 5/30/2026 | | | |
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Teec Nos Pos Chapter Project Cost Estimation

| 3 Bay: 50' x 80', 4000 sq. ft. | |
|---|-----------------------|
| Preliminary Cost per Square Foot | \$316.80 |
| Plan and Design | \$150,000.00 |
| Estimated Cost for the Pre-Engineered Building Only | \$427,500.00 |
| Estimated Cost for Utilities and Infrastructure | \$255,000.00 |
| Foundation and Concrete Slab on Grade | \$223,500.00 |
| Contingency (Inflation): 20% | \$211,200.00 |
| Total Cost: | \$1,267,200.00 |
| Note: Cost May Vary According to Site and Soil Conditions. | |

Proposed Warehouse Construction Site will be on Chapter Grounds.

**PRELIMINARY COST ESTIMATE FOR A PRE-ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

2 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Foot.....\$ 254.00

Plans and Design.....\$150,000.00

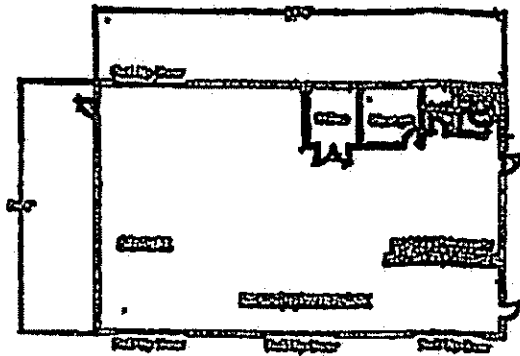
Estimated Cost for the Pre-Engineered Building only.....\$427,500.00

Estimated Cost for Utilities and Infrastructure.....\$259,000.00

Foundation and Concrete Slab on Grade.....\$229,500.00

TOTAL COST \$1,053,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS

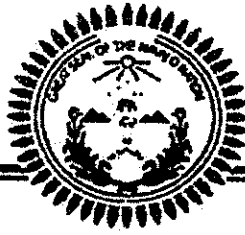


PLANNED ROOMS WITH FINISHES AND COSTS

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PO BOX 106 TEEC NOS POS
HIGHWAY 160 BIA SCHOOL ROAD #5114
TELEPHONE (928) 656 - 3662

NAVAJO NATION, ARIZONA 86514
CHAPTER GOVERNMENT BUILDING
FAX (928) 656 - 3661

RESOLUTION OF TEEC NOS POS CHAPTER

TNPCH-05-15-2023-R-76

SUPPORTING AND APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR TEEC NOS POS CHAPTER CONSTRUCTION OF A NEW WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00 FOR STORAGE OF PPE'S, WATER, WOOD, COAL, FOOD AND HEAVY EQUIPMENT.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Teec Nos Pos Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10 and
2. Pursuant to 26 N.N.C., Section 1 (B) Teec Nos Pos Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions; and
3. The Teec Nos Pos Chapter is requesting funding from the ARPA funding in the amount of \$1,267,200.00 for a 3 Bay 50' X 80"; 4000 square feet warehouse to store PPE's, Water, Food, Coal and Heavy Equipment; and
4. The project purpose is to serve Utah and Arizona residents of Teec Nos Pos Chapter to address health and safety issues to improve the standard of living to all residents, with an emphasis on the mitigating the spread of COVID-19 of the community; and
5. The Teec Nos Pos Chapter affirms the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Teec Nos Pos Chapter hereby supports and approve the Appendix A, the Navajo Nation Fiscal Recovery Funds request form and Expenditure Pan for Teec Nos Pos Chapter Construction of a new warehouse project in the amount of \$1,267,200.00 for storage of PPE's, Water, Wood, Coal, Food and Heavy Equipment.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Teec Nos Pos Chapter at a duly called meeting in Teec Nos Pos, Navajo Nation, Arizona at which a quorum of chapter members was present. Resolution was **Motioned by: Eleanor Smith** and **Seconded by: Edward Dee** that the same was passed by a vote of **26-in favor, 00** opposed and **03** abstained on this 15th day of May, 2023.

Hon. Kenny Victor, Chapter President

Hon. Verma Francisco, Chapter Vice-President

Hon. Daron Yellowhorse, Secretary/Treasurer

Hon. Curtis Yantio, Council Delegate

CHAPTER OFFICIALS

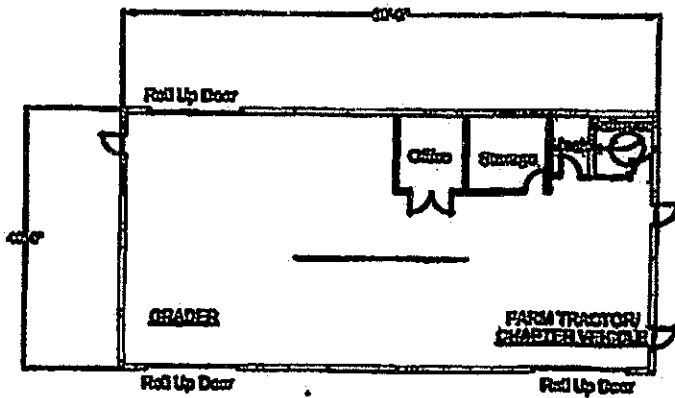
ADMINISTRATION

Kenny Victor Verma Francisco Daron Yellowhorse

Robert Redhouse

Curtis Yantio

Lucinda Tomchoe



2-BAY METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

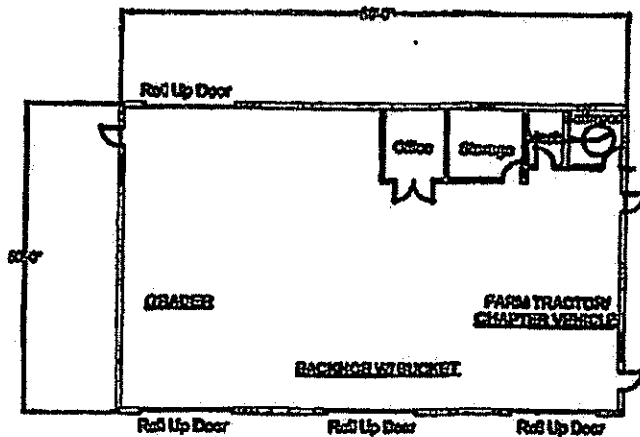
- A. Steel 80' X 40' With 14' 1" High Truss (2) Bays
- B. 6" x 6" Conn. Foundation w/ Steel Posts
- C. Heavy Duty Steel Frame - Warehouse 50 MPH
- D. Metal Roll Up Bay Doors
- E. Ceiling Rafters and Truss
- F. Weld Mounted External Purlin
- G. Insulated Aluminum and One Light
- H. Electric Installation (Permit Req.) - Minimum Amps allowed to Accommodate Equipment:
 - Mechanical LR
 - Air Compressor
 - Welding Machine
- I. Accession Gates for access field clearing (all symmetrical pair)
- J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, George rack and Utility Trailer

UTILITIES:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapter's preference. Safety measures are in place to support or side to the safety sections will be provided including Roll Up Door Mechanism and OSHA Requirements. In addition, security features are located in the Chapters and near the Warehouse Facility.

OPERATIONS:

From experience that hours of operation and heavy equipment trails is limited to 8 am to 5 pm and only on weekdays. Community membership (members of local and heavy equipment is operating at the time) please also note that hours of operation and heavy equipment trails is limited to 8 am to 5 pm and only on



3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

FINISHES:

- A. Steel 60' X 60' with 14' / 16' High/Thru (2) Bays
- B. 67 1/2" Ceils, Suspension w/ Conn. Arms
- C. Heavy Duty Steel Pans - Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Hooks and Pans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electrical Installation (Power Only) - Maximum Amps Allowed to Accommodate Equipment:

- Mechanical Lin
- Air Compressor
- Welding Machine

I. Additional Space for Access Road (w/ 60' transmission gear)

J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Grapes rack and Utility Trailer

ILLUSTRATIONS:

WATER:

There will be water or no water in the new Metal Warehouse Facility, depending on the Chapter's preference. Safety measures may be given to prevent or side to the water station will be installed according to Risk Management and RM OSHA Requirements. In addition, restroom facilities are located in the Chapter and near the Warehouse Facility.

DESIGNER'S:

Please note within the hours of operation and heavy equipment traffic is limited to 8 am to 8 pm and only as requested by community members and Chapters. It is also noted heavy equipment is dependent on the location of 8 am to 8 pm, Monday thru Friday.